



**YAAPHA INCOME AND EXPENSES STATEMENT AS AT 30<sup>th</sup> JUNE, 2017**

	<b>TZS</b>	<b>TZS</b>
<b>Opening balance</b>	<b>10,000</b>	
<b>INCOME</b>		
Donations from Volunteers	<u>18,142,500</u>	<b>18,152,500</b>
<b>EXPENSES</b>	<b>TZS</b>	
Office rent	600,000	
Stationeries for pupils	1,240,000	
Transportations	2,485,000	
School uniforms for pupils	1,720,000	
School Lunch for pupils	4,300,500	
Bills for office (water and electricity)	60,000	
Accommodation for volunteers	3,500,000	
Meals for volunteers	777,000	
Tree seedling costs	440,000	
Office communications	120,000	
Remunerations to computer teachers	400,000	
Volunteer's house maid and chef expenses	1,600,000	
Balls costs	300,000	
Facilitation costs	<u>300,000</u>	<b><u>17,842,500</u></b>
<b>SURPLUS FOR THE 6 MONTHS 2017</b>	<b>310,000</b>	

**1 USD = Tsh. 2,160**